

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pontiac

State: MI

PJ's Total HOME Allocation Received: \$11,425,867

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	88.54 %	89.22 %	13	91.92 %	26	27	
% of Funds Disbursed	82.89 %	82.28 %	14	82.65 %	39	39	
Leveraging Ratio for Rental Activities	7	3.2	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.90 %	89.56 %	13	81.09 %	46	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.10 %	71.23 %	13	68.72 %	51	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.42 %	87.57 %	14	79.93 %	30	31	
% of 0-30% AMI Renters to All Renters***	51.61 %	52.31 %	12	44.94 %	61	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.58 %	1	94.87 %	100	100	
Overall Ranking:			In State: 6 / 20		Nationally: 75 76		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,786	\$26,313		\$25,717	31 Units	17.60 %	
Homebuyer Unit	\$48,594	\$17,427		\$14,669	117 Units	66.50 %	
Homeowner-Rehab Unit	\$37,146	\$22,658		\$20,391	28 Units	15.90 %	
TBRA Unit	\$0	\$5,986		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pontiac MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,598	\$118,286	\$37,146
State:*	\$80,334	\$72,380	\$19,369
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.4	5.1	10.7	0.0	Single/Non-Elderly:	19.4	40.2	7.1	0.0
Black/African American:	71.0	83.8	85.7	0.0	Elderly:	32.3	2.6	67.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.8	33.3	17.9	0.0
American Indian/Alaska Native:	3.2	1.7	0.0	0.0	Related/Two Parent:	16.1	22.2	3.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.5	1.7	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.5	9.4	3.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.9	15.4	57.1	0.0	Section 8:	29.0	0.0 [#]		
2 Persons:	29.0	23.1	10.7	0.0	HOME TBRA:	0.0			
3 Persons:	12.9	29.1	14.3	0.0	Other:	3.2			
4 Persons:	12.9	13.7	10.7	0.0	No Assistance:	67.7			
5 Persons:	3.2	13.7	3.6	0.0					
6 Persons:	0.0	3.4	0.0	0.0					
7 Persons:	0.0	0.9	3.6	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			53	

* The State average includes all local and the State PJs within that state

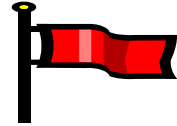
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac State: MI Group Rank: 75
(Percentile)
State Rank: 6 / 20 PJs Overall Rank: 76
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	98.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	74.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

